<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>2012-2013 AMENDED</th>
<th>2012-2013 RECEIVED</th>
<th>% OF 2012-2013</th>
<th>% OF 2011 - 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EDUCATIONAL &amp; GENERAL FUND</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Income</td>
<td>$ 23,001,936</td>
<td>$ 19,896,090</td>
<td>86.50%</td>
<td>95.16%</td>
</tr>
<tr>
<td>Local Appropriations</td>
<td>3,136,300</td>
<td>3,270,027</td>
<td>104.26%</td>
<td>103.68%</td>
</tr>
<tr>
<td>State Funds</td>
<td>16,962,894</td>
<td>13,885,833</td>
<td>81.86%</td>
<td>81.30%</td>
</tr>
<tr>
<td>State Grant Projects</td>
<td>791,963</td>
<td>577,789</td>
<td>72.96%</td>
<td>63.38%</td>
</tr>
<tr>
<td>Federal Grant Projects</td>
<td>3,215,283</td>
<td>1,552,555</td>
<td>48.29%</td>
<td>73.50%</td>
</tr>
<tr>
<td>Other Local Income</td>
<td>1,418,907</td>
<td>497,063</td>
<td>35.03%</td>
<td>113.16%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>48,527,283</strong></td>
<td><strong>39,679,357</strong></td>
<td><strong>81.77%</strong></td>
<td><strong>89.20%</strong></td>
</tr>
<tr>
<td><strong>DEBT SERVICE FUND</strong></td>
<td>$ 3,398,655</td>
<td>$ 3,415,761</td>
<td>100.50%</td>
<td>100.51%</td>
</tr>
<tr>
<td><strong>PLANT FUND</strong></td>
<td>$ 8,137,889</td>
<td>$ 1,250,054</td>
<td>15.36%</td>
<td>211.43%</td>
</tr>
<tr>
<td><strong>AUXILIARY FUND</strong></td>
<td>$ 12,487,091</td>
<td>$ 9,147,037</td>
<td>73.25%</td>
<td>83.92%</td>
</tr>
<tr>
<td><strong>STUDENT FINANCIAL AID</strong></td>
<td>$ 51,731,680</td>
<td>$ 40,634,163</td>
<td>78.55%</td>
<td>80.07%</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$ 124,282,598</strong></td>
<td><strong>$ 94,126,372</strong></td>
<td><strong>75.74%</strong></td>
<td><strong>88.07%</strong></td>
</tr>
</tbody>
</table>