



NAVARRO COLLEGE BOARD OF TRUSTEES
March 21, 2023
Enrollment Workshop Minutes

On Tuesday, March 21, 2023 the Navarro College Board of Trustees gathered in the Bulldog Board Room located on the Corsicana Campus to conduct an Enrollment Workshop. Trustees in attendance included: Chairman Phil Judson, Vice Chairman Billy Todd McGraw, Secretary-Treasurer Richard Aldama, Trustee A. L. "Buster" Atkeisson, Trustee Faith Boyd, Trustee Loran Seely, and Trustee Kim C. Wyatt.

Others in attendance included:

Dr. Kevin G. Fegan	District President
Ms. Teresa Thomas	Vice President, Finance
Ms. Sina Ruiz	Vice President of Student Success
Ms. Marcy Ballew	Vice President of Operations
Dr. Jeanetta Johnson	Vice President of Academic Affairs
Dr. Richard Phillips	Dean of Academics and Safety Planning
Mr. Michael Landers	Executive Director of Student Services and Athletics
Ms. Susan Womack	Director of Institutional Research
Ms. Stacie Sipes	Director of Marketing
Mr. Barry Sullivan	Director of Information Technology
Mr. Richey Cutrer	Executive Director, Navarro College Foundation
Dr. Tara Peters	Executive Director, Workforce, Career & Technical Education
Mr. Guy Featherston	Dean of Waxahachie Campus and Health Professions
Ms. Jeanette Underwood	Dean of Midlothian Campus and Dual Credit
Ms. Christina Mims	Assistant Dean of Mexia Campus
Ms. Karen Simons	Executive Assistant to the District President
Teresa Sutton	Budget Officer
Shannon Wilkins	Bursar

Chairman Judson called the workshop to order at 10:00 a.m. and thanked everyone for their work in preparing for this workshop. The following topics were covered:

Enrollment Update – Sina Ruiz

- 2022-2023 Enrollment Projection
- 2022-2023 Revenue Breakdown
- Preliminary TACC Internal Survey and Central Region Update
- 2023-2024 Enrollment Initiatives by Hierarchy
- 2023-2024 Room and Board Projections and Scenarios

Draft of 2023-2024 Revenue – Student Income (Building and Technology Fees), State Appropriations, Local Appropriations & Auxiliary – VP Teresa Thomas and Teresa Sutton

Cost Analysis

- Revenue vs. Expense by Cohort
- Building Use and Parking Fee
- Technology Fee
- Matriculation Fee

Program Tours

- Immersive Room BC 232 – Executive Dean Featherston
- Welding Shop tour – Ron Brooks
- Dawson Auditorium Tour – Dr. Phillips
- Mobile Go Trailer – Margaret Alfaro

All items presented were for informational purposes only and no decisions or action was taken. The workshop was adjourned at approximately 12:30 p.m.

Respectfully submitted,



Richard L. Aldama, Secretary-Treasurer
Navarro College Board of Trustees