



NAVARRO COLLEGE BOARD OF TRUSTEES
APRIL 30, 2026
MINUTES

On Thursday, April 30, 2026, the Navarro College Board of Trustees gathered Navarro College - Midlothian to conduct the regular monthly meeting. Trustees in attendance included: Chairman Phil Judson, Vice Chairman Richard Aldama, Secretary/Treasurer Faith Boyd, Trustee A. L. Atkeisson, Trustee Loran Seely, Trustee Kim Wyatt, and Trustee John Paul Ross.

Board Meeting:

Dr. Kevin G. Fegan	District President
Ms. Teresa Thomas	Vice President of Finance
Ms. Marcy Ballew	Vice President of Operations
Ms. Sina Ruiz	Vice President of Student Success
Dr. Jeanetta Johnson	Vice President of Academic Affairs
Ms. Jenette Robinson	Interim Executive Dean of Academic Studies
Mr. Richey Cutrer	Executive Director NC Foundation
Ms. Stacie Sipes	Executive Director of Marketing
Ms. Renée Long	Executive Assistant to the District President
Ms. Christina Mims	Assistant Dean of NC – Mexia
Dr. Tara Peters	Executive Director of Workforce, Career & Technical Education
Mr. Michael Landers	Executive Director of Student Services and Athletic
Ms. Susan Womack	Director of Institutional Research and Effectiveness
Ms. Renae Tribble	Interim Assistant Dean of Dual Credit
Mr. David Onyon	Interim Dean of NC – Midlothian
Ms. Cindy Harrison	Associate Professor – Music Education
Ms. Catherine Caton	Executive Administrative Assistant to the VP of Academic Affairs
Mr. Ron Capehart	Linebarger Partner
Mr. Hank Bailey	Police Chief

Call to Order

Chairman Phil Judson called the meeting to order at 7:00 pm and asked Trustee Loren Seely to begin the meeting with prayer.

Board Announcements

Chairman Phil Judson asked the Board members if they had any announcements they would like to make. No announcements were made.

Open Forum Time

Chairman Johnson welcomed Mr. Ron Capehart from Linebarger.

Mr. Capehart presented the Board with checks totaling \$26,141.23 from excess proceeds collected through delinquent property tax sales. He explained that when excess proceeds remain unclaimed after the statutory holding period, the funds are distributed proportionally among the taxing entities. He noted the funds are non-budgetary and may be used at the discretion of the Board for any lawful purpose.

The Board thanked Mr. Capehart for his continued service and partnership with the college and community.

Consent Calendar

- a. Minutes – March 26, 2026
- b. Navarro College Engagement Letter FY26 with Whitley Penn
- c. Navarro College 2026 Campus Carry Report/Letter to Texas Legislature and Board Policy GJ
- d. Board Policy and Administrative Procedures

Chairman Phil Judson asked for a motion and second for approval of the Consent Calendar.

MOTION: I Trustee John Paul Ross make a motion to approve the consent calendar and second by Trustee Loren Seely.

Board Recognitions

Chairman Phil Judson and Dr. Kevin Fegan recognized the following:

3M Transformational Scholarship

Edwin Alvarado
Heidee Hearn
Abel Estrada

Skills USA

Gracie Compton
Shylar Ray
Carmen Brown
Camellia Olivarez
Crystal Martinez
Tristen Hughes
Austin Turner
Steven Moore
Chaise Richter
Jacob Rogers
Colt Youngblood
Josiah Barajas
Malachi Blow
Landry Diltz
Jordan Provan

Josslyn Ware
Jaqueline Martinez
Jessica Roberson
Shantalleyeh Salazar
Jaylen Prado
Robyn Smith
Catrina Washburn
Justin Williams
Ron Brooks
Alex Marcantel
Dr. Tara Peters

TTCCDA All-State Honor Choir

Grace Abbott
Elias Anderson
Lorin Bastardo
Estefanny Diaz
Christian McNutt
Elizabeth Miller
Amber Northern
Zuriel Turner
XZerious Vallery
Michael Yeldell

Saxophone Quartet TMEA Showcase

Cooper Flores
Tanner Brown
Mario Aviles III
Jayden Yarbrough

2026 Daytona Percussion National Championship

Cooper Flores
Jacquelyn Noteboom
Angelina Cobb
Brooke Cobb
Andrew Perez
Garrett Douglas
Brandie Rodriguez

TMEA All-State Musician

Jonathan Rivas
Jenesis Stout
Andrew Zahrndt
Carter Hay
Andrew Perez
Kamron Mitchell

Juan Galindo
Carlos Cano
Fernando Navarro
Carson Bunch

NTCA Guard Champions

Aiden Kyle
Mara Johnston
Marely Lara
Chloe Mackey
Katelyn Eaton
Isobel Grant

College Band Directors National Association Intercollegiate Honor Band Member

Cooper Flores
Jacquelyn Noteboom
Jonathan Rivas
Kamron Mitchell
Mario Aviles III
Carlos Cano
Carter Hay
Carson Bunch
Jenesis Stout
Melissa Becerill

2026 Cheer - Advanced All-Girl Junior College

Angelina Golub
Ariana Cai Newell
Brooklyn Pipitone
Chloe Davsko
Elizabeth Grace Gleba
Elizabeth Johnson
Isabella Coscio
Isabella Hopkins
Kayla Jackson
Kendra Gay
Kelby Vastine
Madison Grace Adriance
Nadia Escamilla
Molly Elizabeth Eaheart
Quinn Vandevyvere
Rebecca Cleary
Rebecca Leal

Summer Simpson
Waileia Waive Parker
Zoey Babb
Paige Phillips

Cheer Coaches

Dustin Velazquez
Samuel Ortiz
Andrew Mitchell

2026 Cheer - Game Day Open Division Cheer

Abigail Kate Ohlheiser
Alaina Nicole Gruver
Alayna Lynn Nance
Audrey Tindell
Ava Ann Kim
Baylee Lilliean Violet Pelzer
Breylyn Burke
Brittany McElroy
Isabella Hoff
Jazmin Viktoria Abramson McCleary
Karli Hope Roman
Madison Herrin
Marie Costa
Mayah Emily Estes
Meena Alexandria Flores
Sophia Lopez
Tamara Born
Vaughn Gunthrie
Caden Davis Sellers
Caleb Wallace
Dax Dozier
Josh Dreehan
Jude Godfrey
Mason Alexander Clark
Moises Perez
Shey Anthony William Yarbrough
Trenton Lee White
Wilfred Huang

Enrollment / Institutional Effectiveness

Vice President Ruiz presented the monthly enrollment update. Summer and Fall registration opened, and four academic terms were reviewed.

Summer I

Summer I enrollment, which includes Spring Second 8-Week and May Mini sessions, was reported as down approximately 8.55% compared to the same time last year. However, Spring Second 8-Week enrollment was up 6.45%, and May Mini enrollment was up nearly 19%.

Vice President Ruiz noted that football student-athletes, approximately 40–45 students, will not be attending during the first summer session this year. Instead, they are expected to return during Summer II based on a decision made by the coaching staff to allow the students additional time off following the spring semester.

Summer II

Summer II enrollment was reported as down approximately 11%. It was indicated the decline is likely related to football students not yet registering for both summer terms and noted that several program areas appear to be experiencing registration timing delays rather than actual enrollment loss.

Combined Summer I and Summer II enrollment has currently reached approximately 70% of the institution's budget goal.

Fall Enrollment

Fall enrollment, for classes beginning in August, is currently down approximately 25% compared to the same time last year. Vice President Ruiz explained that dual credit registration timing has been impacted by schedule transitions within partner ISDs, whose academic calendars differ from the college's calendar. Administration believes this is primarily a timing issue and will continue monitoring enrollment progress through certification in September.

Continuing Education

Continuing Education is currently in Quarter 3 (March through May). Through April, Continuing Education has achieved approximately 53% of its contact hour goals.

Finance and Operations

Vice President Teresa Thomas presented the March 2026 financial statements and budget amendments.

Budget Amendments

A total of \$163,260 in previously approved budget amendments were formally entered into the books, including:

- Auxiliary donations
- RV Tech donations
- Carl Perkins grant funding
- Transcript revenue increases
- NRA grant funding
- LEOSE funding

Revenue Overview

Administration reported the following revenue collection percentages:

- Academic Student Income: 81.68%
- Continuing Education Income: 44.21%
- Tax Revenue: 106.98%
- State Funds: 73.84%
- Total Education and General Revenue: 64.31%
- Auxiliary Revenue: 74.72%

Expenditures and Capital Projects

Resource allocations were approximately \$3.1 million higher than the previous year, primarily due to expenditures related to the administration building project. It was noted these expenditures will eventually be moved into assets and are currently reflected within budgeted expenditures.

Cash flow comparisons indicated that net income compared to the prior year was down approximately \$3.5 million in Education and General funds and approximately \$218,000 in Auxiliary funds, largely due to administration building expenditures and differences in donation revenue received compared to the previous year.

Despite these expenditures, the institution remains approximately \$5.98 million ahead of budget overall.

Cash and Investments

VP Thomas reported that cash balances decreased during the month due to administration building payments and other expenditures. Approximately \$2 million was withdrawn from the investment pool during March for construction payments, payroll, and other operational expenses.

The institution continues to maintain strong cash coverage ratios:

- March cash coverage ratio: 3.71
- Year average cash coverage ratio: 3.90

Investment pool interest earnings totaled approximately \$87,660 for the month with an interest rate of 3.6666%, which remains higher than current CD rates.

Additional Budget Amendments Presented for Approval

Administration presented approximately \$1.29 million in additional budget amendments, including:

- Cosmetology shop sales and supplies
- Property sale forfeiture revenue
- Transfer of excess tax revenue into auxiliary funds
- Federal and state grant funding
- Additional administration building donations
- Maintenance and bookstore contingency transfers
- SkillsUSA travel funding

After the presentation Chairman Phil Judson asked for a motion and second to approve.

MOTION: *I Vice Chairman Richard Aldama make a motion to approve the March 2026 financial statements and budget amendments and second by Trustee A.L. Atkeisson.*

Human Resources

Vice President Marcy Ballew presented an update on personnel:

New Hires

- Crystal Dobson – Associate Professor of ADN
- JaMichael Morgan – Assistant Football Coach
- Benjamin Lindley – Curator of Exhibits and Collections, Pearce Museum
- Brianna Gomez – College and Career Success Coach
- Mindy Anderson – Dual Credit Coordinator, Waxahachie (returning employee)
- Hunter Jenkins – Head Basketball Coach

Promotions

- Veta Glen – Promoted to Dual Credit Coordinator
- Jill McHargue – Promoted to System Administrator for Finance and Operations

Faculty Rank Advancements

- Caycie Collins – Associate Professor of LVN
- Peggy Anderson – Full Professor of Biology
- Debbie Valek – Full Professor of LVN
- Vanessa Spann – Full Professor of Business Office Systems and Support
- Dr. Amanda Hughes – Full Professor of Music Education
- Janet Jacobs – Full Professor of History and Government

Employee Separations and Retirements

- Ryan Taylor – Head Football Coach
- Grant McMillan – Head Basketball Coach
- Hannah Basden – Coordinator of Student Activities
- Janis Pace – Associate Professor of Biology, Midlothian
- Dr. Virginia Grossman – Associate Professor of Biology, Midlothian

District President's Report

Upcoming Events

Dr. Fegan reviewed upcoming district events and commencement activities, including:

- Distinguished Alumni Award Dinner
- Micronesian Festival
- Symphonic/Wind Band Concert
- Graduate Cast Scholarship Luncheon
- OTA Pinning Ceremony
- Fire EMS Graduation Ceremony
- Spring Commencement Ceremonies
- ADN Pinning Ceremony
- John Deere Reception
- Next Board Meeting scheduled for May 21

Trustees were reminded to RSVP for applicable events.

Micronesian Festival and Donation Drive

Administration announced the Micronesian Festival has been relocated to the SEC Center due to increased attendance and space needs.

Discussion was held regarding a donation drive connected to relief efforts following a recent super typhoon that impacted islands in the Pacific region, including the Northern Mariana Islands and Chuuk. Administration shared that many residents remain without power, roofs, and basic necessities, and donations are being collected and transported to Houston for shipment to affected areas.

Summer Four-Day Work Schedule

Administration announced that full-day Fridays will begin May 22 and continue through August 7 for faculty and staff. Administration noted the schedule is intended to recognize employee dedication and provide staff an opportunity to recharge while continuing to maintain institutional productivity.

Trustee Appreciation

Athletics staff presented trustees with travel tumblers in recognition of their continued support of college athletics.

Dr. Fegan thanked trustees, faculty, and staff for their continued support and dedication to student success and commencement activities.

Announcement and Adjournment

Chairman Phil Judson announced the next Board Meeting will be held on Thursday, May 21, 2026, at 7:00 p.m. in Corsicana.

Adjournment

Chairman Phil Judson asked for a motion and second to adjourn the meeting.

MOTION: *I Trustee Kim Wyatt make a motion to adjourn the meeting and second by Trustee John Paul Ross. The meeting was adjourned at 8:32pm.*

Respectfully submitted,



Faith D. Boyd, Secretary-Treasurer
Navarro College Board of Trustees
Corsicana, Texas

